

**Senate Electoral Tribunal Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. COMMON-USE SUPPLIES AND EQUIPMENT</b>												
A.1 Common-use Supplies, Materials and Equipment Available at the Procurement Service (ANNEX 1)												Required in the provision of administrative support services and regular operations of all units
	Consumable Supplies	Various	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	622,229.43	622,229.43		
	Semi-Expendables	Various	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	117,062.37	117,062.37		
A.2 Common-use Office Supplies and Materials Not Available at the Procurement Service (ANNEX 2)												
	Consumable Supplies											
	Kyocera Consumables	Various	Direct Contracting	NA	NA	NA	NA	GoP	118,800.00	118,800.00		
	Sharp Consumables	Various	Direct Contracting	NA	NA	NA	NA	GoP	90,200.00	90,200.00		
	Others	Various	Shopping	NA	NA	NA	NA	GoP	536,024.23	536,024.23		
	Semi-Expendables	FMS	Shopping	NA	NA	NA	NA	GoP	1,058,145.00	1,058,145.00		
A.3 Common-use Equipment Not Available at the Procurement Service (ANNEX 3)												
	Information and Communication Technology Equipment and Office Equipment	Various	Shopping	NA	NA	NA	NA	GoP	2,640,332.23		2,640,332.23	
A.4 Other Common-use Supplies Not Available at the Procurement Service												
	Various Testing Kits:											
	Psychological Assessment of SET applicants and employees	HRMS	Shopping	NA	NA	NA	NA	GoP	300,000.00	300,000.00		
	Basic Personality Inventory Answer Sheets	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	1,500.00	1,500.00		

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				Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Applicant Risk Profiler	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	45,000.00	45,000.00		
	Differential Aptitude Test	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	25,000.00	25,000.00		
	Management Development Questionnaire	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	25,000.00	25,000.00		
	Ravens Progressive Matrices	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	750.00	750.00		
	Watson Glacer Critical Thinking Test Form A	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	2,250.00	2,250.00		
	Uniforms for the:											
	Annual Teambuilding and Cultural/ Educational Activity	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00		
	CSC Anniversary	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	37,500.00	37,500.00		
	Women's Month Celebration	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	38,500.00	38,500.00		
	18 Day Campaign to End VAW	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	41,000.00	41,000.00		
	GAD Capacity Building (SET)	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	75,000.00	75,000.00		
	SET Anniversary Celebration	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00		
	GAD Books/Film/ Other Materials	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	5,000.00	5,000.00		
	Internet Subscriptions:											
	Website Domain Subscription	ICSJRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	8,000.00	8,000.00		
	SSL and SSH Subscription	ICSJRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	7,000.00	7,000.00		
	Legal Research online subscription, at least 10 users	OSEC	Direct Contracting	NA	NA	NA	NA	GoP	100,000.00	100,000.00		
	Subscription Fee (GAD Related films)	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	1,200.00	1,200.00		

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<b>SUB-TOTAL</b>									<b>5,995,493.26</b>	<b>3,355,161.03</b>	<b>2,640,332.23</b>	
<b>B. NON COMMON-USE SUPPLIES AND EQUIPMENT</b>												
	Printing of a Compilation of Pre-proclamation Cases (Promulgated from 1987 to 2020)	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	250,000.00	250,000.00	-	
	Printing of a Survey of Supreme Court Rulings on Election Cases (Promulgated from 2013 to 2020)	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	250,000.00	250,000.00	-	
	Printing of Gender Sensitive Code of Conduct	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00	-	
	Printing of Primer on Laws Protecting Women and Children	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	30,000.00	30,000.00	-	
	Tarpaulin Printing for GAD and In House Activities (TBA etc.)	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	30,000.00	30,000.00	-	
<b>SUB-TOTAL</b>									<b>610,000.00</b>	<b>610,000.00</b>	<b>-</b>	
<b>C. RENT EXPENSE</b>												
	Lease of Venue for Work Attitude and Values Enhancement Workshop	HRMS	NP-Lease of Venue	NA	NA	NA	NA	GoP	25,000.00	25,000.00	-	
	Lease of Venue for the conduct of SET Anniversary Celebration	HRMS	NP-Lease of Venue	NA	NA	NA	NA	GoP	20,000.00	20,000.00	-	
	Lease of Venue for Annual Team Building and Educational / Cultural Activity	HRMS	NP-Lease of Venue	NA	NA	NA	NA	GoP	500,000.00	500,000.00	-	
	Lease of Venue for Annual General Assembly	HRMS	NP-Lease of Venue	NA	NA	NA	NA	GoP	300,000.00	300,000.00	-	
	Lease of Venue for the Conduct of Senior Citizen's Program	HRMS	NP-Lease of Venue	NA	NA	NA	NA	GoP	20,000.00	20,000.00	-	
	Lease of Venue for COMELEC Demonstration of AES procedure and forms	CBS	NP-Lease of Venue	NA	NA	NA	NA	GoP	20,000.00	20,000.00	-	

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	Lease of Warehouse for Collected Ballot Boxes	CBS	NP-Lease of Venue	NA	NA	NA	NA	GoP	1,600,000.00	1,600,000.00	-	
	Lease of Venue for Pre-departure Briefing	CBS	NP-Lease of Venue	NA	NA	NA	NA	GoP	20,000.00	20,000.00	-	
	Lease of Venue for Tribunal Meeting	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	300,000.00	300,000.00	-	
	Lease of Venue for Annual Planning Workshop (Staff Level)	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	20,000.00	20,000.00	-	
	Lease of Venue for Annual Planning Workshop January (Mgt. Level)	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	10,000.00	10,000.00	-	
	Lease of Venue for Planning Workshop August (Mgt. Level) with Protest	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	90,000.00	90,000.00	-	
	Lease of Venue for National Women's Month Activity	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	75,000.00	75,000.00	-	
	Lease of Venue for Gender Responsive Safety Training for the Men and Women who Constitute the ballot box collection/return teams	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	250,000.00	250,000.00	-	
	Lease of Venue for Assessment of FY 2021 GAD Accomplishment Report and FY 2023 GAD Plan and Budget	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	165,000.00	165,000.00	-	
	Lease of Venue for FY 2022 GAD Plan and Budget Workshop for GFPS Members	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	175,000.00	175,000.00	-	
	Lease of Venue for FY 2022 GAD Plan and Budget Workshop for Secretariat Personnel	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	50,000.00	50,000.00	-	
	Lease of Venue for Orientation on the Enhanced Equal Opportunity Employment Policy	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	50,000.00	50,000.00	-	
	Lease of Venue for Orientation on the Gender Sensitive Code of Conduct	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	50,000.00	50,000.00	-	
	Lease of Venue for GAD Revalida	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	50,000.00	50,000.00	-	
	Lease of Venue for 18-Day Campaign to End VAW	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	50,000.00	50,000.00	-	

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	Lease of Venue for Management Team Building Activity	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	50,000.00	50,000.00	-	
	Lease of Venue for Disaster Awareness and Preparedness Training	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	10,000.00	10,000.00	-	
	Lease of Venue for Issue-Based Capacity Building Workshop for Secretariat Personnel	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	350,000.00	350,000.00	-	
	Lease of Venue for Gender Analysis Training for GFPS Members	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	135,000.00	135,000.00	-	
	Lease of Venue for RA 9184 workshop	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	10,000.00	10,000.00	-	
	Lease of Venue for Psychological First Aid for Non-Psychologist Workshop	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	15,000.00	15,000.00	-	
	Lease of Venue for Gender-related Issues and Concerns (Usaping Babae/Lalake Series) for Secretariat Personnel	OSEC	NP-Lease of Venue	NA	NA	NA	NA	GoP	20,000.00	20,000.00	-	
<b>SUB-TOTAL</b>									<b>4,430,000.00</b>	<b>4,430,000.00</b>	<b>-</b>	
<b>D. REPAIRS, MAINTENANCE AND LEASEHOLD IMPROVEMENTS</b>												
	D.1 Periodic Maintenance of Motor Vehicles (ANNEX 4)	PPMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	1,199,000.00	1,199,000.00	-	Periodic general cleaning of motor vehicles and its cooling units
	D.2 Repair and Replacement of Defective Parts of Motor Vehicles, Various Equipment, Furnitures and Fixtures (ANNEX 5)	PPMS	NP-Small Value Procurement	As the need arises				GoP	1,218,756.00	1,218,756.00	-	
	D.3 Supply and Installation of SET Indoor/Outdoor Signage	PPMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	80,000.00	80,000.00	-	
	D.4 Supply and Installation of Security alarm/smoke detector/CCTV for Leased Warehouse	CBS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	100,000.00	100,000.00	-	
	D.5 Supply and Installation of Toilet Partition System, Supply & Installation	PPMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	200,000.00	200,000.00	-	

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	D.6 Supply and Installation of Office Partition System	PPMS	Public Bidding	NA	NA	NA	NA	GoP	1,600,000.00	1,600,000.00	-	
	D.7 Supply and Installation of Wall Mounted Split Type Aircon	PPMS	Shopping	NA	NA	NA	NA	GoP	200,000.00	-	200,000.00	
	<b>SUB-TOTAL</b>								<b>4,597,756.00</b>	<b>4,397,756.00</b>	<b>200,000.00</b>	
	<b>E. SERVICES</b>											
	Facilitators for the Annual Team Building and Educational / Cultural Activity	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	200,000.00	200,000.00	-	
	Facilitators for the Senior Citizen's Program	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00	-	
	<b>SUB-TOTAL</b>								<b>250,000.00</b>	<b>250,000.00</b>	<b>-</b>	
	<b>F. CATERING SERVICES</b>											
	Meals/Catering Services for COMELEC Demonstration of AES procedure and forms	CBS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	60,000.00	60,000.00	-	
	Meals/Catering Services for Pre-departure Briefing	CBS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00	-	
	Meals/Catering Services for Work Attitude and Values Enhancement Workshop	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	60,000.00	60,000.00	-	
	Meals/Lease of Venue for the conduct of SET Anniversary Celebration	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	200,000.00	200,000.00	-	
	Meals/Catering Services for SET Annual Team Building and Educational / Cultural Activity	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	500,000.00	500,000.00	-	
	Meals/Catering Services for Annual General Assembly	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	250,000.00	250,000.00	-	

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	Meals/Catering Services for the conduct of Senior Citizen's Program	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	30,000.00	30,000.00	-	
	Catering Services for Tribunal Meetings	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	400,000.00	400,000.00	-	
	Catering Services for Management Committee Meetings	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	93,600.00	93,600.00	-	
	Catering Services for Regular GFPS Meetings	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	117,000.00	117,000.00	-	
	Catering Services for GFPS-Service Group Meetings	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	58,500.00	58,500.00	-	
	Catering Services for Annual Planning Workshop (Staff Level)	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	55,250.00	55,250.00	-	
	Catering Services for Annual Planning Workshop January (Mgt. Level)	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	15,200.00	15,200.00	-	
	Catering Services for Planning Workshop August (Mgt. Level) with Protest	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	117,600.00	117,600.00	-	
	Catering Services for National Women's Month Activity	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	63,750.00	63,750.00	-	
	Catering Services for Gender Responsive Safety Training for the Men and Women who Constitute the ballot box collection/return teams	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	250,000.00	250,000.00	-	
	Catering Services for Assessment of FY 2021 GAD Accomplishment Report and FY 2023 GAD Plan and Budget	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	80,000.00	80,000.00	-	
	Catering Services for FY 2022 GAD Plan and Budget Workshop for GFPS Members	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	125,000.00	125,000.00	-	

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	Catering Services for FY 2022 GAD Plan and Budget Workshop for Secretariat Personnel	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	65,000.00	65,000.00	-	
	Catering Services for Orientation on the Enhanced Equal Opportunity Employment Policy	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	37,500.00	37,500.00	-	
	Catering Services for Orientation on the Gender Sensitive Code of Conduct	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00	-	
	Catering Services for GAD Revalida	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00	-	
	Catering Services for 18-Day Campaign to End VAW	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	76,000.00	76,000.00	-	
	Catering Services for Management Team Building Activity	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	33,600.00	33,600.00	-	
	Catering Services for Disaster Awareness and Preparedness Training	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	42,250.00	42,250.00	-	
	Catering Services for GAD Orientation for New Employees	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	12,000.00	12,000.00	-	
	Catering Services for Issue Based Capacity Building Workshop for Secretariat Personnel	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	150,000.00	150,000.00	-	
	Catering Services for Gender Analysis Training for GFPS Members	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00	-	
	Catering Services for Gender-related Issues and Concerns (Usaping Babae/Lalake Series)	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	60,000.00	60,000.00	-	
	Catering Services for RA 9184 Workshop	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	30,000.00	30,000.00	-	
	Catering Services for Psychological First Aid for Non-Psychologist Workshop	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	42,750.00	42,750.00	-	



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	<b>SUB-TOTAL</b>								<b>3,225,000.00</b>	<b>3,225,000.00</b>	-	
	<b>G. TRAINING-RELATED SUPPLIES AND MATERIALS</b>											
	Training Package for Work Attitude and Values Enhancement Workshop	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	112,500.00	112,500.00	-	
	Training Package for the Annual Team Building and Educational / Cultural Activity	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	262,500.00	262,500.00	-	
	Training Package for the Disaster Awareness and Preparedness Workshop	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	75,000.00	75,000.00	-	
	Training Package for the Senior Citizen Program	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	75,000.00	75,000.00	-	
	Training Package for the RA9184 Workshop (Procurement Law)	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	75,000.00	75,000.00	-	
	Training Package for the Psychological First Aid for Non-Psychologist Workshop	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	97,500.00	97,500.00	-	
	Training Package for the Gender Responsive Safety Training for the Men and Women who constitute the ballot box collection/return teams	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	300,000.00	300,000.00	-	
	Training Package for the GFPS Gender Analysis Workshop	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00	-	
	Traning Package for the Seminars/Trainings on Gender-related Issues and Concerns (Usapang Babae/Lalake Series) for Secretariat Personnel	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	40,000.00	40,000.00	-	
	Training Package for the 18-day Day Campaign to End Violence Against Women Activity	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	15,000.00	15,000.00	-	
	<b>SUB-TOTAL</b>								<b>1,102,500.00</b>	<b>1,102,500.00</b>	-	

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	<b>H. BUS RENTALS</b>										-	
	Bus Rental for Annual Team Building and Educational / Cultural Activity	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	500,000.00	500,000.00	-	
	Bus Rental for National Women's Month Activity	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	200,000.00	200,000.00	-	
	Bus Rental for Issue-Based Capacity Building Workshop for Secretariat Personnel	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	200,000.00	200,000.00	-	
	<b>SUB-TOTAL</b>								<b>900,000.00</b>	<b>900,000.00</b>	-	
	<b>I. OTHERS</b>											
	Supply, delivery and administration of COVID-19 Antigen Test for the participants of Water Survival and Basic first Aid Training	CBS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	30,000.00	30,000.00		
	Supply, delivery and administration of COVID-19 Antigen Test for the Women's Month Celebration	OSEC	NP-Small Value Procurement	NA	NA	NA	NA	GoP	50,400.00	50,400.00		
	Supply and administration of COVID-19 Antigen Test for the Annual Team Building and Educational / Cultural Activity	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	55,000.00	55,000.00		
	Lights and Sounds for the General Assembly	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00		
	Internet Subscription	PPMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	150,000.00	150,000.00	-	
	Telecommunications (Landline and Cellular Phones)	PPMS	Direct Contracting	NA	NA	NA	NA	GoP	300,000.00	300,000.00	-	
	Electricity	PPMS	Direct Contracting	NA	NA	NA	NA	GoP	600,000.00	600,000.00	-	
	Water	PPMS	Direct Contracting	NA	NA	NA	NA	GoP	250,000.00	250,000.00	-	

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	Courier, trucking, freight and other related services	PPMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	70,000.00	70,000.00	-	
	Supplies and Materials for the SET Anniversary Celebration	HRMS	NP-Small Value Procurement	NA	NA	NA	NA	GoP	95,140.00	95,140.00	-	
	Fuel, oil and lubricants	PPMS	NP-Direct Retail Purchase of Petroleum Fuel, oil and Lubricant (POL) Products and Airline Tickets	NA	NA	NA	NA	GoP	500,000.00	500,000.00	-	
<b>SUB-TOTAL</b>									<b>2,150,540.00</b>	<b>2,150,540.00</b>	<b>-</b>	
<b>GRAND TOTAL</b>									<b>23,261,289.26</b>	<b>20,420,957.03</b>	<b>2,840,332.23</b>	

**PREPARED BY:**

  
**JULIUS B. REMUDARO**  
 SISO III, Procurement and Property Management Service

**CERTIFIED APPROPRIATE FUNDS AVAILABLE:**

  
**Ms. ELIOSA L. MARQUEZ**  
 Director III Financial Management Service

**RECOMMENDING APPROVAL:**

  
**ATTY. CRISANTA V. VALERA**  
 SET Secretary

**APPROVED BY:**

  
**SENIOR ASSOCIATE JUSTICE ESTELA M. PERLAS-BERNABE**  
 Chairperson, Senate Electoral Tribunal

## ANNEX 1

Item & Specifications	Unit of Measure	Price Catalogue	SET								Total Quantity for the year	Total Amount for the year		
			TOTAL Q1	TOTAL Q1 AMOUNT	TOTAL Q2	TOTAL Q2 AMOUNT	TOTAL Q3	TOTAL Q3 AMOUNT	TOTAL Q4	TOTAL Q4 AMOUNT				
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>														
<b>SUPPLIES</b>														
<b>PESTICIDES OR PEST REPELLENTS</b>														
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	139.36	26	3,623.36	24	3,344.64	26	3,623.36	24	3,344.64	100.00	13936.00
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>														
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	151.43	25	3,785.75	25	3,785.75	25	3,785.75	25	3,785.75	100.00	15143.00
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>														
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	43.58	94	4,096.52	94	4,096.52	94	4,096.52	94	4,096.52	376.00	16386.08
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	457.60	7	3,203.20	7	3,203.20	7	3,203.20	7	3,203.20	28.00	12812.80
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	43.58	117	5,098.86	117	5,098.86	117	5,098.86	117	5,098.86	468.00	20395.44
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	455.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	207.75	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>														
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	31.52	4	126.08	6	189.12	4	126.08	3	94.56	17.00	535.84
<b>FILMS</b>														
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	847.82	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	221.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	208.52	1	208.52	1	208.52	1	208.52	1	208.52	4.00	834.08
<b>PAPER MATERIALS AND PRODUCTS</b>														
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	83.72	3	251.16	3	251.16	3	251.16	3	251.16	12.00	1004.64
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	882.55	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	1029.60	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	1528.80	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	906.36	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	884.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	1508.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	794.96	2	1,589.92	0	0.00	1	794.96	0	0.00	3.00	2384.88
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	37.06	23	852.38	7	259.42	14	518.84	7	259.42	51.00	1890.06
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	59.28	25	1,482.00	5	296.40	16	948.48	5	296.40	51.00	3023.28
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	47.73	35	1,670.55	16	763.68	25	1,193.25	17	811.41	93.00	4438.89
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	12.04	45	541.80	31	373.24	43	517.72	31	373.24	150.00	1806.00
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	170.56	23	3,922.88	22	3,752.32	25	4,264.00	14	2,387.84	84.00	14327.04
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	181.42	32	5,805.44	30	5,442.60	32	5,805.44	20	3,628.40	114.00	20681.88
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	133.12	24	3,194.88	9	1,198.08	23	3,061.76	9	1,198.08	65.00	8652.80
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	138.97	38	5,280.86	38	5,280.86	38	5,280.86	26	3,613.22	140.00	19455.80
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad	30.68	8	245.44	5	153.40	7	214.76	5	153.40	25.00	767.00
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	98.05	5	490.25	0	0.00	0	0.00	0	0.00	5.00	490.25
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll	55.64	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	70.72	5	353.60	2	141.44	3	212.16	2	141.44	12.00	848.64
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	101.92	14	1,426.88	2	203.84	9	917.28	2	203.84	27.00	2751.84

Item & Specifications		Unit of Measure	Price Catalogue	SET								Total Quantity for the year	Total Amount for the year	
				TOTAL Q1	TOTAL Q1 AMOUNT	TOTAL Q2	TOTAL Q2 AMOUNT	TOTAL Q3	TOTAL Q3 AMOUNT	TOTAL Q4	TOTAL Q4 AMOUNT			
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	87.40	178	15,557.20	174	15,207.60	174	15,207.60	174	15,207.60	700.00	61180.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	34.84	29	1,010.36	29	1,010.36	29	1,010.36	29	1,010.36	116.00	4041.44
<b>BATTERIES AND CELLS AND ACCESSORIES</b>														
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	36.30	25	907.50	16	580.80	23	834.90	15	544.50	79.00	2867.70
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	19.73	34	670.82	17	335.41	32	631.36	16	315.68	99.00	1953.27
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	96.20	6	577.20	6	577.20	6	577.20	6	577.20	24.00	2308.80
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>														
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	62.10	21	1,304.10	2	124.20	4	248.40	2	124.20	29.00	1800.90
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	19.76	12	237.12	0	0.00	2	39.52	0	0.00	14.00	276.64
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	21.09	26	548.34	10	210.90	15	316.35	10	210.90	61.00	1286.49
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	18.67	10	186.70	3	56.01	3	56.01	3	56.01	19.00	354.73
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	54.60	16	873.60	0	0.00	6	327.60	0	0.00	22.00	1201.20
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	106.60	36	3,837.60	5	533.00	26	2,771.60	5	533.00	72.00	7675.20
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	19.97	8	159.76	0	0.00	2	39.94	0	0.00	10.00	199.70
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	10.09	36	363.24	17	171.53	21	211.89	17	171.53	91.00	918.19
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	19.97	19	379.43	8	159.76	13	259.61	8	159.76	48.00	958.56
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	58.24	9	524.16	0	0.00	1	58.24	1	58.24	11.00	640.64
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>														
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	17.68	28	495.04	0	0.00	0	0.00	0	0.00	28.00	495.04
<b>CLEANING EQUIPMENT AND SUPPLIES</b>														
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	90.22	10	902.20	6	541.32	10	902.20	6	541.32	32.00	2887.04
57	47131604-BR-S01	BROOM, soft (tambo)	piece	136.24	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	18.20	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
59	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	41.60	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	23.92	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	9.03	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	37.43	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	128.96	36	4,642.56	36	4,642.56	36	4,642.56	36	4,642.56	144.00	18570.24
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	24.83	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	131.25	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	102.96	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	309.76	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	115.53	3	346.59	3	346.59	3	346.59	3	346.59	12.00	1386.36
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	2288.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	145.60	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	123.76	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	53.82	1	53.82	0	0.00	0	0.00	0	0.00	1.00	53.82
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	107.12	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	134.68	2	269.36	1	134.68	1	134.68	1	134.68	5.00	673.40
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	27.96	3	83.88	0	0.00	0	0.00	0	0.00	3.00	83.88
<b>PERSONAL PROTECTIVE EQUIPMENT</b>														
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	1144.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Price Catalogue	SET								Total Quantity for the year	Total Amount for the year	
				TOTAL Q1	TOTAL Q1 AMOUNT	TOTAL Q2	TOTAL Q2 AMOUNT	TOTAL Q3	TOTAL Q3 AMOUNT	TOTAL Q4	TOTAL Q4 AMOUNT			
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	124.80	74	9,235.20	53	6,614.40	53	6,614.40	53	6,614.40	233.00	29078.40
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	156.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
79	42131601-PA-A01	Polyethylene Apron (50g)	piece	15.08	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
80	42131702-SG-01	SURGICAL GOWN	piece	299.52	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
81	42131711-HC-H01	HEAD COVER, disposable	piece	2.60	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
82	42131609-SC-S01	SHOE COVER, disposable	pair	8.32	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
83	42132203-MG-G01	NITRILE GLOVES	piece	3.07	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	5.02	135	677.70	105	527.10	105	527.10	105	527.10	450.00	2259.00
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	14.04	3132	43,973.28	1602	22,492.08	3102	43,552.08	1602	22,492.08	9438.00	132509.52
86	46182008-KN-M01	KN95 FACE MASK	piece	104.00	34	3,536.00	34	3,536.00	34	3,536.00	34	3,536.00	136.00	14144.00
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>														
98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	29.64	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	9.05	71	642.55	4	36.20	3	27.15	4	36.20	82.00	742.10
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	15.27	76	1,160.52	4	61.08	4	61.08	4	61.08	88.00	1343.76
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	20.80	77	1,601.60	2	41.60	3	62.40	4	83.20	86.00	1788.80
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	47.84	70	3,348.80	2	95.68	3	143.52	3	143.52	78.00	3731.52
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	14.02	71	995.42	47	658.94	54	757.08	47	658.94	219.00	3070.38
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	77.20	20	1,544.00	0	0.00	0	0.00	0	0.00	20.00	1544.00
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	68.64	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	673.09	5	3,365.45	0	0.00	0	0.00	0	0.00	5.00	3365.45
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	927.16	7	6,721.91	0	0.00	0	0.00	0	0.00	7.25	6721.91
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	738.40	5	3,692.00	0	0.00	0	0.00	0	0.00	5.00	3692.00
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	30.49	20	609.80	5	152.45	5	152.45	10	304.90	40.00	1219.60
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	378.20	4	1,550.62	0	0.00	1	378.20	0	0.00	5.10	1928.82
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	433.68	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	10.30	14	144.20	0	0.00	3	30.90	0	0.00	17.00	175.10
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	83.41	8	667.28	5	417.05	7	583.87	7	583.87	27.00	2252.07
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	86.04	7	602.28	0	0.00	0	0.00	0	0.00	7.00	602.28
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	11.13	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	14.23	10	142.30	0	0.00	0	0.00	0	0.00	10.00	142.30
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	270.40	6	1,622.40	2	540.80	4	1,081.60	2	540.80	14.00	3785.60
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	311.88	6	1,871.28	2	623.76	4	1,247.52	2	623.76	14.00	4366.32
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	171.43	6	1,028.58	2	342.86	2	342.86	2	342.86	12.00	2057.16
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	243.24	14	3,405.36	4	972.96	4	972.96	2	486.48	24.00	5837.76
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	952.64	7	6,668.48	0	0.00	0	0.00	0	0.00	7.00	6668.48
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	279.00	3	837.00	2	558.00	2	558.00	2	558.00	9.00	2511.00
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	321.36	5	1,606.80	2	642.72	2	642.72	2	642.72	11.00	3534.96
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	56.68	5	283.40	0	0.00	0	0.00	0	0.00	5.00	283.40
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	41.60	7	291.20	0	0.00	0	0.00	0	0.00	7.00	291.20
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	46.68	43	2,007.24	5	233.40	16	746.88	5	233.40	69.00	3220.92
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	13.38	35	468.30	10	133.80	21	280.98	10	133.80	76.00	1016.88
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	13.38	31	414.78	6	80.28	11	147.18	10	133.80	58.00	776.04
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	13.38	20	267.60	5	66.90	7	93.66	4	53.52	36.00	481.68

Item & Specifications				Unit of Measure	Price Catalogue	SET						Total Quantity for the year	Total Amount for the year	
						TOTAL Q1	TOTAL Q1 AMOUNT	TOTAL Q2	TOTAL Q2 AMOUNT	TOTAL Q3	TOTAL Q3 AMOUNT			TOTAL Q4
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	8.98	42	377.16	14	125.72	30	269.40	14	125.72	100.00	898.00
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	8.98	33	296.34	9	80.82	19	170.62	9	80.82	70.00	628.60
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	8.98	14	125.72	4	35.92	14	125.72	4	35.92	36.00	323.28
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	7.76	1	7.76	1	7.76	1	7.76	1	7.76	4.00	31.04
134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	17.14	2	34.28	1	17.14	2	34.28	1	17.14	6.00	102.84
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	20.79	8	166.32	1	20.79	2	41.58	1	20.79	12.00	249.48
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle	239.79	3	719.37	2	479.58	2	479.58	2	479.58	9.00	2158.11
137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	109.50	5	547.50	1	109.50	1	109.50	1	109.50	8.00	876.00
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	34.95	6	209.70	0	0.00	1	34.95	0	0.00	7.00	244.65
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	14.82	33	489.06	2	29.64	10	148.20	2	29.64	47.00	696.54
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	33.43	18	601.74	0	0.00	0	0.00	0	0.00	18.00	601.74
141	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	40.56	30	1,216.80	0	0.00	7	283.92	0	0.00	37.00	1500.72
142	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	24.90	24	597.60	0	0.00	0	0.00	0	0.00	24.00	597.60
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES</b>														
143	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	249.60	1	249.60	1	249.60	1	249.60	1	249.60	4.00	998.40
144	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	249.60	1	249.60	1	249.60	1	249.60	1	249.60	4.00	998.40
145	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	249.60	1	249.60	1	249.60	1	249.60	1	249.60	4.00	998.40
146	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	249.60	1	249.60	1	249.60	1	249.60	1	249.60	4.00	998.40
147	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	405.60	1	405.60	1	405.60	1	405.60	1	405.60	4.00	1622.40
148	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	405.60	2	811.20	2	811.20	2	811.20	2	811.20	8.00	3244.80
149	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	3432.00	2	6,864.00	1	3,432.00	0	0.00	1	3,432.00	4.00	13728.00
<b>FLAG OR ACCESSORIES</b>														
150	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	284.84	1	284.84	0	0.00	0	0.00	0	0.00	1.00	284.84
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>														
151	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	39.78	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
152	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	42.38	21	889.98	0	0.00	0	0.00	0	0.00	21.00	889.98
153	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	4.42	17	75.14	6	26.52	6	26.52	4	17.68	33.00	145.86
154	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	34.61	45	1,557.45	24	830.64	40	1,384.40	24	830.64	133.00	4603.13
155	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	34.61	51	1,765.11	30	1,038.30	43	1,488.23	30	1,038.30	154.00	5329.94
156	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	34.61	2	69.22	0	0.00	2	69.22	0	0.00	4.00	138.44
157	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	154.84	6	929.04	5	774.20	5	774.20	5	774.20	21.00	3251.64
<b>A. TOTAL</b>						206,203.57		110,726.76		142,943.44		105,789.35	<b>P</b>	<b>565,663.12</b>
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>													<b>P</b>	<b>56,566.31</b>
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST</b>														
<b>D. GRAND TOTAL (A + B + C)</b>													<b>P</b>	<b>622,229.43</b>
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>														
<b>F. MONTHLY CASH REQUIREMENTS</b>														

Item & Specifications	Unit of Measure	Price Catalogue	SET									Total Quantity for the year	Total Amount for the year	
			TOTAL Q1	TOTAL Q1 AMOUNT	TOTAL Q2	TOTAL Q2 AMOUNT	TOTAL Q3	TOTAL Q3 AMOUNT	TOTAL Q4	TOTAL Q4 AMOUNT				
<b>SEMI-EXPENDABLES:</b>														
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>														
41112224-TG-T01	THERMOGUN	piece	3068.00	2	6,136.00	0	0.00	0	0.00	0	0.00	2.00	6136.00	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>														
43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	2650.83	10	26,508.30	0	0.00	0	0.00	0	0.00	10.00	26508.30	
43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	167.44	35	5,860.40	0	0.00	0	0.00	0	0.00	35.00	5860.40	
43211708-MO-O02	MOUSE, WIRELESS, USB	unit	154.00	9	1,386.00	0	0.00	0	0.00	0	0.00	9.00	1386.00	
43212105-PR-L01	PRINTER, laser, monochrome	unit	724.88	1	724.88	0	0.00	0	0.00	0	0.00	1.00	724.88	
43212105-PR-L02	PRINTER, laser, colored	unit	7899.00	2	15,798.00	0	0.00	0	0.00	0	0.00	2.00	15798.00	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>														
44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	453.96	6	2,723.76	0	0.00	0	0.00	0	0.00	6.00	2723.76	
44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	202.80	3	608.40	0	0.00	0	0.00	0	0.00	3.00	608.40	
44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	131.96	2	263.92	0	0.00	0	0.00	0	0.00	2.00	263.92	
44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	176.80	18	3,182.40	0	0.00	0	0.00	0	0.00	18.00	3182.40	
44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	64.20	8	513.60	0	0.00	0	0.00	0	0.00	8.00	513.60	
44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	346.85	4	1,387.40	0	0.00	0	0.00	0	0.00	4.00	1387.40	
44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	5699.20	1	5,699.20	2	11,398.40	0	0.00	2	11,398.40	5.00	28496.00	
<b>CONSUMER ELECTRONICS</b>														
52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	6415.64	2	12,831.28	0	0.00	0	0.00	0	0.00	2.00	12831.28	
<b>A. TOTAL</b>					221,577.44		65,979.63		79,898.78		65,991.40	<b>P</b>	<b>106,420.34</b>	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>												<b>P</b>	<b>10,642.03</b>	
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST</b>														
<b>D. GRAND TOTAL (A + B + C)</b>												<b>P</b>	<b>117,062.37</b>	



ANNEX 2

Item & Specifications			Unit of Measure	Price Catalogue	SET								Total Quantity for the year	Total Amount for the year
					TOTAL Q1	TOTAL Q1 AMOUNT	TOTAL Q2	TOTAL Q2 AMOUNT	TOTAL Q3	TOTAL Q3 AMOUNT	TOTAL Q4	TOTAL Q4 AMOUNT		
<b>PART II. ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED</b>														
<b>SUPPLIES:</b>														
<b>Common Office Supplies</b>														
	OSEC/AS/GAD/ ADDL	Ballpen, Black	piece	27.00	153	4,131.00	93	2,511.00	163	4,401.00	93	2,511.00	502.00	13554.00
	OSEC/GAD/ ADDL	Ballpen, Blue	piece	27.00	52	1,404.00	34	918.00	62	1,674.00	34	918.00	182.00	4914.00
	FMS/ ADDL	Chicago Screw, 2"	pieces	7.00	56	392.00	27	189.00	33	231.00	27	189.00	143.00	1001.00
	FMS	Chicago Screw, 3"	pieces	8.00	32	256.00	27	216.00	27	216.00	27	216.00	113.00	904.00
	FMS	Chicago Screw, 4"	pieces	10.00	32	320.00	27	270.00	27	270.00	27	270.00	113.00	1130.00
	GAD	Coloring Pens, 24 colors	pack	95.00	10	950.00	0	0.00	0	0.00	0	0.00	10.00	950.00
	GAD	Crayons, 24 colors	box	30.00	5	150.00	0	0.00	0	0.00	0	0.00	5.00	150.00
	GAD	Double Sided Tape, 1"	roll	70.00	5	350.00	0	0.00	0	0.00	0	0.00	5.00	350.00
	AS	Double Sided Tape, 12mm	roll	50.00	3	150.00	2	100.00	2	100.00	2	100.00	9.00	450.00
	GAD	Double Sided Tape, 2"	roll	80.00	10	800.00	0	0.00	0	0.00	0	0.00	10.00	800.00
	FMS	INDEX CARD BOX FOR INDEX CARD size: 8" x 5"	unit	500.00	6	3,000.00	0	0.00	0	0.00	0	0.00	6.00	3000.00
	FMS	INDEX CARD, size: 8" x 5"	pack	50.00	5	250.00	0	0.00	0	0.00	0	0.00	5.00	250.00
	AS	Lead for Mechanical Pencil	tube	38.00	2	76.00	2	76.00	2	76.00	2	76.00	8.00	304.00
	OSEC	Pencil, Lead	piece	86.00	6	516.00	6	516.00	6	516.00	6	516.00	24.00	2064.00
	FMS	STICKER, "SIGN HERE"	pack	54.00	20	1,080.00	20	1,080.00	20	1,080.00	20	1,080.00	80.00	4320.00
	AS	Sticky Notes (Please Sign Here)	pad	35.00	3	105.00	3	105.00	3	105.00	3	105.00	12.00	420.00
	FMS	TAPE, ADDING MACHINE	pack	16.00	1	16.00	0	0.00	0	0.00	0	0.00	1.00	16.00
<b>Office Supplies</b>														
		General Ledger Form (Accounting Form No. 77)	sheet	2.50	200	500.00	0	0.00	0	0.00	0	0.00	200.00	500.00
<b>Paper Materials and Products</b>														
	OSEC	Envelope, Document, Brown, A4 Size	piece	2.00	25	50.00	0	0.00	0	0.00	0	0.00	25.00	50.00
	OSEC	Envelope, Document, Brown, Legal Size	piece	3.00	50	150.00	0	0.00	0	0.00	0	0.00	50.00	150.00
	OSEC	Envelope, Document, Brown, w/ Letterhead, A4 Size	piece	18.00	25	450.00	0	0.00	0	0.00	0	0.00	25.00	450.00
	OSEC	Envelope, Document, Brown, w/ Letterhead, Legal Size	piece	20.00	100	2,000.00	0	0.00	0	0.00	0	0.00	100.00	2000.00
	FMS	ENVELOPE, PAY ENVELOPE, size 4" X 7 1/2"	box	230.00	1	230.00	0	0.00	0	0.00	0	0.00	1.00	230.00
	GAD	Paper, Art Paper, Assorted	pack	23.00	10	230.00	0	0.00	0	0.00	0	0.00	10.00	230.00
	OSEC	Paper, at least 100 gsm, smooth, matte, uncoated, A4 Size	ream	1400.00	5	7,000.00	0	0.00	0	0.00	0	0.00	5.00	7000.00
	OSEC	Paper, at least 100 gsm, smooth, matte, uncoated, Legal Size	ream	1600.00	5	8,000.00	0	0.00	0	0.00	0	0.00	5.00	8000.00
	OSEC	Paper, at least 100 gsm, smooth, matte, uncoated, w/ Colored Letterhead, A4 size	ream	1400.00	5	7,000.00	0	0.00	0	0.00	0	0.00	5.00	7000.00
	OSEC	Paper, at least 100 gsm, smooth, matte, uncoated, w/ Colored Letterhead, Legal Size	ream	1600.00	5	8,000.00	0	0.00	0	0.00	0	0.00	5.00	8000.00

Item & Specifications				Unit of Measure	Price Catalogue	SET						Total Quantity for the year	Total Amount for the year	
						TOTAL Q1	TOTAL Q1 AMOUNT	TOTAL Q2	TOTAL Q2 AMOUNT	TOTAL Q3	TOTAL Q3 AMOUNT			TOTAL Q4
	OSEC/PPMS	Paper, Blue, Legal Size	ream	400.00	2	800.00	1	400.00	1	400.00	1	400.00	5.00	2000.00
	GAD	Paper, Colored Paper, Matte	pack	65.00	10	650.00	0	0.00	0	0.00	0	0.00	10.00	650.00
	GAD	Paper, Crepe, Assorted	piece	17.50	20	350.00	0	0.00	0	0.00	0	0.00	20.00	350.00
	PPMS	Paper, Green, Legal Size	ream	400.00	1	400.00	1	400.00	1	400.00	1	400.00	4.00	1600.00
	GAD	Paper, Japanese, Assorted	piece	35.00	20	700.00	0	0.00	0	0.00	0	0.00	20.00	700.00
	GAD	Paper, Manila Paper	piece	25.00	50	1,250.00	0	0.00	0	0.00	0	0.00	50.00	1250.00
	FMS	PAPER, ONION SKIN, size: Legal	reams	156.00	2	312.00	1	156.00	1	156.00	1	156.00	5.00	780.00
	PPMS	Paper, Pink, Legal Size	ream	400.00	1	400.00	1	400.00	1	400.00	1	400.00	4.00	1600.00
	FMS	PAPER, UNIQUE COPY PAPER, 80gsm, size: Legal (Green)	reams	400.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00	20.00	8000.00
	CBS	Mailing Envelop with Logo	piece	5.00	0	0.00	1000	5,000.00	0	0.00	0	0.00	1000.00	5000.00
<b>Consumables</b>														
SH	OSEC /PPMS	Copier Drum and others, Sharp AR 5731	set	7000.00	1	7,000.00	0	0.00	1	7,000.00	0	0.00	2.00	14000.00
SH	OSEC /PPMS	Copier Drum and Others, Sharp MX-M315NV	set	7000.00	1	7,000.00	0	0.00	1	7,000.00	0	0.00	2.00	14000.00
	OSEC	Electric Typewriter Correction Tape, Brother PC4022RF	pc	200.00	4	800.00	0	0.00	4	800.00	0	0.00	8.00	1600.00
	OSEC /PPMS	Electric Typewriter Refill Rolls, Brother PC4022RF	pc	500.00	3	1,500.00	1	500.00	2	1,000.00	1	500.00	7.00	3500.00
	AS	Ink Film, for "Brother" Fax-878, PC-402RF	box	1500.00	1	1,500.00	0	0.00	0	0.00	0	0.00	1.00	1500.00
	OSEC	Ink for Brother MFC, L3770 CDW	set	8000.00	1	8,000.00	0	0.00	1	8,000.00	0	0.00	2.00	16000.00
	OSEC	Printer Ink, Black,, HP Laserjet Pro M203dn	pc	4500.00	1	4,500.00	1	4,500.00	0	0.00	1	4,500.00	3.00	13500.00
	OSEC	Printer Ink, colored Epson L565	set	1600.00	0	0.00	1	1,600.00	0	0.00	0	0.00	1.00	1600.00
	OSEC	Printer Ink, Colored, Canon G4010	set	2000.00	0	0.00	1	2,000.00	0	0.00	0	0.00	1.00	2000.00
	FMS	RIBBON CART, EPSON GX-8250 Typewriter, Black	cart	500.00	2	1,000.00	0	0.00	2	1,000.00	0	0.00	4.00	2000.00
	FMS	RIBBON CART, OLIVETTI CHECK PRINTER Snug-Cart Fabric Indelible	cart	500.00	1	500.00	0	0.00	1	500.00	0	0.00	2.00	1000.00
SH	AS/PPMS	SHARP MX-M315N, Toner	piece	9000.00	2	18,000.00	1	9,000.00	2	18,000.00	1	9,000.00	6.00	54000.00
	/PPMS	Toner Cartridge for HP Laserjet, PRO 299 M251, Black (OCSC)	piece	4500.00	2	9,000.00	0	0.00	2	9,000.00	0	0.00	4.00	18000.00
	/PPMS	Toner Cartridge for HP Laserjet, PRO 299 M251, Cyan (OCSC)	piece	5500.00	2	11,000.00	0	0.00	2	11,000.00	0	0.00	4.00	22000.00
	/PPMS	Toner Cartridge for HP Laserjet, PRO 299 M251, Magenta (OCSC)	piece	5500.00	2	11,000.00	0	0.00	2	11,000.00	0	0.00	4.00	22000.00
	/PPMS	Toner Cartridge for HP Laserjet, PRO 299 M251, Yellow (OCSC)	piece	5500.00	2	11,000.00	0	0.00	2	11,000.00	0	0.00	4.00	22000.00
KY	OSEC/ ICSJRMS/ ADDL	Toner, Kyocera Taskalfa 3010i	units	9000.00	6	54,000.00	0	0.00	6	54,000.00	0	0.00	12.00	108000.00
<b>ADDITIONAL CONSUMABLE SUPPLIES</b>														
	CBS	Staple wire remover (not plier type)	piece	50.00	7	350.00	0	0.00	0	0.00	0	0.00	7.00	350.00

Item & Specifications			Unit of Measure	Price Catalogue	SET								Total Quantity for the year	Total Amount for the year
					TOTAL Q1	TOTAL Q1 AMOUNT	TOTAL Q2	TOTAL Q2 AMOUNT	TOTAL Q3	TOTAL Q3 AMOUNT	TOTAL Q4	TOTAL Q4 AMOUNT		
	CBS	Marker, flourscent, yellow	piece	30.00	2	60.00	0	0.00	3	90.00	0	0.00	5.00	150.00
	CBS	Colored paper, assorted	pack	65.00	0	0.00	0	0.00	4	260.00	0	0.00	4.00	260.00
	CBS	Glue, stick	piece	43.75	8	350.00	0	0.00	0	0.00	0	0.00	8.00	350.00
	CBS	Brother MFC-L2700, toner	cart	5000.00	1	5,000.00	0	0.00	1	5,000.00	0	0.00	2.00	10000.00
	CBS	Toner for Epson L310 (black)	cart	5000.00	1	5,000.00	0	0.00	1	5,000.00	0	0.00	2.00	10000.00
	CBS	Toner for Epson L310 (cyan)	cart	5000.00	1	5,000.00	0	0.00	1	5,000.00	0	0.00	2.00	10000.00
	CBS	Toner for Epson L310 (magenta)	cart	5000.00	1	5,000.00	0	0.00	1	5,000.00	0	0.00	2.00	10000.00
	CBS	Toner for Epson L310 (yellow)	cart	5000.00	1	5,000.00	0	0.00	1	5,000.00	0	0.00	2.00	10000.00
	HRMS	ID Laces	piece	85.00	100	8,500.00	0	0.00	300	25,500.00	0	0.00	400.00	34000.00
	HRMS	ID Proximity Cards	piece	15.00	500	7,500.00	0	0.00	300	4,500.00	0	0.00	800.00	12000.00
	HRMS	ID PVC Cards	piece	1.00	500	500.00	0	0.00	300	300.00	0	0.00	800.00	800.00
	HRMS	ID Printer w/ Camera and Signature Card Ribbon	piece	6000.00	2	12,000.00	2	12,000.00	2	12,000.00	2	12,000.00	8.00	48000.00
	HRMS	ID Printer Smart Ribbon (650634)	piece	5500.00	2	11,000.00	2	11,000.00	2	11,000.00	2	11,000.00	8.00	44000.00
	HRMS	Brother Typewriter GX8250 ribbon	piece	425.00	2	850.00	2	850.00	2	850.00	2	850.00	8.00	3400.00
	HRMS	Brother Typewriter GX8250 correction tape	piece	250.00	3	750.00	2	500.00	2	500.00	2	500.00	9.00	2250.00
	HRMS	Epson L110 Ink cartridge, black	piece	99.00	2	198.00	2	198.00	2	198.00	2	198.00	8.00	792.00
	HRMS	Epson L110 Ink cartridge, yellow	piece	99.00	1	99.00	0	0.00	1	99.00	0	0.00	2.00	198.00
	HRMS	Epson L110 Ink cartridge, magenta	piece	99.00	1	99.00	0	0.00	1	99.00	0	0.00	2.00	198.00
	HRMS	Epson L110 Ink cartridge, blue	piece	99.00	1	99.00	0	0.00	1	99.00	0	0.00	2.00	198.00
	HRMS	Epson Printer 3150	unit	9300.00	1	9,300.00	0	0.00	0	0.00	0	0.00	1.00	9300.00
	HRMS	Maxell Battery, CR2032, 3 Volts	piece	120.00	3	360.00	0	0.00	0	0.00	0	0.00	3.00	360.00
	HRMS	Fastener, Coated	box	45.00	4	180.00	0	0.00	6	270.00	0	0.00	10.00	450.00
	HRMS	Ruler, Metal, 18"	piece	100.00	5	500.00	0	0.00	0	0.00	0	0.00	5.00	500.00
	HRMS	Chicago Screw 1.25"	piece	7.00	24	168.00	0	0.00	6	42.00	0	0.00	30.00	210.00
	HRMS	BETAHISTINE (SERC)	piece	60.00	30	1,800.00	10	600.00	10	600.00	10	600.00	60.00	3600.00
	HRMS	BUSCOPAN (HYOSCINE)	piece	25.00	30	750.00	10	250.00	10	250.00	10	250.00	60.00	1500.00
	HRMS	CATAPRES (CLONIDINE HYDROCHLORIDE)	piece	35.00	30	1,050.00	0	0.00	20	700.00	0	0.00	50.00	1750.00
	HRMS	CELECOXIB	piece	22.00	50	1,100.00	30	660.00	50	1,100.00	30	660.00	160.00	3520.00
	HRMS	CETIRIZINE	piece	14.00	50	700.00	50	700.00	150	2,100.00	50	700.00	300.00	4200.00
	HRMS	FLUIMUCIL	piece	31.20	50	1,560.00	50	1,560.00	100	3,120.00	50	1,560.00	250.00	7800.00
	HRMS	IBUPROFEN /ADVIL	piece	7.13	50	356.25	20	142.50	100	712.50	20	142.50	190.00	1353.75
	HRMS	LOPERAMIDE	piece	13.36	50	668.00	20	267.20	50	668.00	20	267.20	140.00	1870.40
	HRMS	NASATAPP	piece	6.21	50	310.50	20	124.20	50	310.50	20	124.20	140.00	869.40
	HRMS	OMEPRAZOLE	piece	19.07	50	953.50	30	572.10	50	953.50	30	572.10	160.00	3051.20
	HRMS	PARACETAMOL / BIOGESIC	piece	2.86	50	143.00	50	143.00	200	572.00	50	143.00	350.00	1001.00
	HRMS	SINECOD	piece	17.60	50	880.00	30	528.00	50	880.00	20	352.00	150.00	2640.00
	HRMS	MEFENAMIC ACID	piece	33.00	50	1,650.00	30	990.00	50	1,650.00	30	990.00	160.00	5280.00
	HRMS	MOTILIUM (Domperidone)	piece	32.00	30	960.00	10	320.00	10	320.00	10	320.00	60.00	1920.00
	HRMS	VENTOLIN (Salbutamol)	piece	998.00	2	1,996.00	0	0.00	0	0.00	0	0.00	2.00	1996.00
	HRMS	BANDAGE (2"x10)	roll	30.00	50	1,500.00	0	0.00	0	0.00	0	0.00	50.00	1500.00
	HRMS	GAUZE BANDAGE (4"x10)	roll	150.00	50	7,500.00	0	0.00	0	0.00	0	0.00	50.00	7500.00
	ICJRMS	Ink for Numbering Machine	bottle	120.00	1	120.00	0	0.00	0	0.00	0	0.00	1.00	120.00
	ICJRMS	Cable tie 3.6 mm x 150 mm, 6"	piece	5.00	400	2,000.00	0	0.00	0	0.00	0	0.00	400.00	2000.00

Item & Specifications	Unit of Measure	Price Catalogue	SET									Total Quantity for the year	Total Amount for the year
			TOTAL Q1	TOTAL Q1 AMOUNT	TOTAL Q2	TOTAL Q2 AMOUNT	TOTAL Q3	TOTAL Q3 AMOUNT	TOTAL Q4	TOTAL Q4 AMOUNT			
ICSJRMS Alkaline Battery 9v	piece	165.00	6	990.00	0	0.00	6	990.00	0	0.00	12.00	1980.00	
ICSJRMS CMOS Battery CR2032 3v	piece	64.00	20	1,280.00	0	0.00	20	1,280.00	0	0.00	40.00	2560.00	
ICSJRMS Glue Stick	piece	8.00	50	400.00	0	0.00	50	400.00	0	0.00	100.00	800.00	
ICSJRMS Sticker Paper A4 Matte	piece	3.00	50	150.00	0	0.00	50	150.00	0	0.00	100.00	300.00	
ICSJRMS Photopaper (gloss) A4	pack	300.00	10	3,000.00	2	600.00	0	0.00	0	0.00	12.00	3600.00	
<b>A. TOTAL</b>											<b>P</b>	<b>677,294.75</b>	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>											<b>P</b>	<b>67,729.48</b>	
<b>C. GRAND TOTAL (A + B)</b>											<b>P</b>	<b>745,024.23</b>	

<b>RECAP FOR CONSUMABLE SUPPLIES:</b>												
Kyocera Consumables											<b>P</b>	<b>118,800.00</b>
Sharp Consumables											<b>P</b>	<b>90,200.00</b>
Others											<b>P</b>	<b>536,024.23</b>
<b>TOTAL</b>											<b>P</b>	<b>745,024.23</b>

<b>SEMI-EXPENDABLES:</b>													
<b>Audio and visual presentation and composing equipment</b>													
52161512-SP-K01	Speakers	set	12000.00	6	72,000.00	0	0.00	0	0.00	0	0.00	6.00	72000.00
<b>Electrical equipment and components and supplies</b>													
OSEC	Adaptor	piece	150.00	4	600.00	0	0.00	0	0.00	0	0.00	4.00	600.00
ICSJRMS	2 in 1 RJ45 Crimping tool with network lan cable tester	piece	800.00	0	0.00	1	800.00	0	0.00	0	0.00	1.00	800.00
ICSJRMS	Industrial measuring tape 7.5 m/25x25 mm magnetic	piece	1400.00	0	0.00	1	1,400.00	0	0.00	0	0.00	1.00	1400.00
ICSJRMS	Combination Plier	piece	300.00	0	0.00	1	300.00	0	0.00	0	0.00	1.00	300.00
ICSJRMS	Long Nose Plier	piece	300.00	0	0.00	1	300.00	0	0.00	0	0.00	1.00	300.00
ICSJRMS	Diagonal Cutting Plier	piece	300.00	0	0.00	1	300.00	0	0.00	0	0.00	1.00	300.00
GAD	Extension cord with universal outlet 10meters (for mtgs.)	pc	600.00	4	2,400.00	0	0.00	0	0.00	0	0.00	4.00	2400.00
<b>Common ICT Equipment</b>													
OSEC/ GAD/ CBS	Wireless Pointing Device / Laser Pointer		2000.00	3	6,000.00	0	0.00	0	0.00	0	0.00	3.00	6000.00
ICSJRMS	USB 3.0 to RJ45 Adaptor	piece	800.00	0	0.00	5	4,000.00	0	0.00	0	0.00	5.00	4000.00
ICSJRMS	Mini DisplayPort (Thunderbolt port) to HDMI, monitor or projector with HDMI/DVI/VGA cable	piece	800.00	0	0.00	2	1,600.00	0	0.00	0	0.00	2.00	1600.00
ICSJRMS	3.5 mm condenser microphone clip on collar	piece	400.00	0	0.00	2	800.00	0	0.00	0	0.00	2.00	800.00
ICSJRMS	Genuine Screwbit & socket set with ratchet handle 21 pcs.	piece	1500.00	0	0.00	1	1,500.00	0	0.00	0	0.00	1.00	1500.00
ICSJRMS	Mini Magnetic Precision Screwdriver SET 120 in / for computer, mobile device repair	piece	250.00	0	0.00	1	250.00	0	0.00	0	0.00	1.00	250.00
ICSJRMS	Genuine cordless hammer combi drill 18V with 101 pcs. Accessory bit set and screwbit	piece	10000.00	0	0.00	1	10,000.00	0	0.00	0	0.00	1.00	10000.00
ICSJRMS	External Hard Drive 1TB SSD	piece	10000.00	0	0.00	3	750.00	0	0.00	0	0.00	3.00	750.00
ICSJRMS	External Hard Drive 2TB SSD	piece	15000.00	0	0.00	2	3,000.00	0	0.00	0	0.00	2.00	3000.00
ICSJRMS	USB Flash Drive 32 GB	piece	900.00	0	0.00	9	2,250.00	0	0.00	0	0.00	9.00	2250.00

Item & Specifications	Unit of Measure	Price Catalogue	SET									Total Quantity for the year	Total Amount for the year
			TOTAL Q1	TOTAL Q1 AMOUNT	TOTAL Q2	TOTAL Q2 AMOUNT	TOTAL Q3	TOTAL Q3 AMOUNT	TOTAL Q4	TOTAL Q4 AMOUNT			
ICSJRMS USB Flash Drive 1 TB	piece	1200.00	0	0.00	2	20,000.00	0	0.00	0	0.00	2.00	20000.00	
ICSJRMS Headphones with Noise cancellation	piece	2000.00	0	0.00	3	4,500.00	0	0.00	0	0.00	3.00	4500.00	
ICSJRMS Gooseneck microphone	piece	14000.00	0	0.00	4	1,000.00	0	0.00	0	0.00	4.00	1000.00	
ICSJRMS Condenser microphone	piece	12000.00	0	0.00	1	10,000.00	0	0.00	0	0.00	1.00	10000.00	
OSEC/ GAD <b>UNINTERRUPTIBLE POWER SUPPLY (UPS)</b>		4200.00	5	21,000.00	0	0.00	0	0.00	0	0.00	5.00	21000.00	
<b>Office Equipment and Accessories</b>													
FMS/AS/PPMS Computer Chair	piece	7000.00	6	42,000.00	15	105,000.00	0	0.00	0	0.00	21.00	147000.00	
LS Chairs for the Hearing room	piece	6500.00	0	0.00	4	26,000.00	0	0.00	0	0.00	4.00	26000.00	
OSEC/CBS/HRMS /PPMS Filing Cabinet	piece	15000.00	0	0.00	32	480,000.00	0	0.00	0	0.00	32.00	480000.00	
<b>Other Categories</b>													
OSEC GO BAG, for disaster relief, rescue operations	piece	1000.00	6	6,000.00	0	0.00	0	0.00	0	0.00	6.00	6000.00	
LS Supreme Court Reports Annotated (SCRA)	piece	1300.00	0	0.00	100	130,000.00	0	0.00	0	0.00	100.00	130000.00	
FMS <b>Paper Cutter Wood base, size B4 (12"x15")</b>	unit	1000.00	1	1,000.00	0	0.00	0	0.00	0	0.00	1.00	1000.00	
OSEC Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		1200.00	6	7,200.00	0	0.00	0	0.00	0	0.00	6.00	7200.00	
<b>A. TOTAL</b>				158,200.00		803,750.00		0.00		0.00	<b>P</b>	<b>961,950.00</b>	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>											<b>P</b>	<b>96,195.00</b>	
<b>C. GRAND TOTAL (A + B)</b>											<b>P</b>	<b>1,058,145.00</b>	

**ANNEX 3**

Item & Specifications		Unit of Measure	Price Catalogue									Total Quantity for the year	Total Amount for the year
				Q1	Q1 AMOUNT	Q2	Q2 AMOUNT	Q3	Q3 AMOUNT	Q4	Q4 AMOUNT		
<b>CAPITAL OUTLAY:</b>													
ICSJRMS	MS Office 2019 or higher (for previously purchased units)	unit	25,000.00	14	350,000.00	0	0.00	0	0.00	0	0.00	14.00	350000.00
ICSJRMS	Desktop Computer (i7, equivalent or better)	unit	60,000.00	0	0.00	6	360,000.00	0	0.00	0	0.00	6.00	360000.00
ICSJRMS	Laptop 14"	unit	65,000.00	2	130,000.00	0	0.00	0	0.00	0	0.00	2.00	130000.00
ICSJRMS	MS Office 2019 or higher (for newly purchased units)	unit	96,875.00	0	0.00	8	775,000.00	0	0.00	0	0.00	8.00	775000.00
ICSJRMS	Multi-function Copier	unit	150,000.00	1	150,000.00	0	0.00	0	0.00	0	0.00	1.00	150000.00
ICSJRMS	Inkjet Printers (3 in 1)	unit	25,000.00	1	25,000.00	0	0.00	0	0.00	0	0.00	1.00	25000.00
ICSJRMS	Mobile Smartphones	unit	15,000.00	0	0.00	0	0.00	6	90,000.00	0	0.00	6.00	90000.00
ICSJRMS	ID Printer with camera and signature pad	unit	90,000.00	1	90,000.00	0	0.00	0	0.00	0	0.00	1.00	90000.00
ICSJRMS	Biometric with face recognition and fingerprint	unit	30,000.00	4	120,000.00	0	0.00	0	0.00	0	0.00	4.00	120000.00
ICSJRMS	Passbook Printer (dot matrix 24 pins, 136 columns)	unit	50,000.00	0	0.00	1	50,000.00	0	0.00	0	0.00	1.00	50000.00
ICSJRMS	Zoom License Subscription	unit	50,000.00	0	0.00	1	50,000.00	0	0.00	0	0.00	1.00	50000.00
CSB/Dep.Sec.	Air Purifier	unit	40,000.00	0	0.00	2	80,000.00	0	0.00	0	0.00	2.00	80000.00
LS	Conference Table for the Hearing Room	unit	85,302.03	0	0.00	1	85,302.03	0	0.00	0	0.00	1.00	85302.03
CBS	Foldable Ladder	unit	20,000.00	0	0.00	0	0.00	1	20,000.00	0	0.00	1.00	20000.00
CBS	Push Cart	unit	25,000.00	0	0.00	0	0.00	1	25,000.00	0	0.00	1.00	25000.00
<b>A. TOTAL</b>											<b>P</b>	<b>2,400,302.03</b>	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>											<b>P</b>	<b>240,030.20</b>	
<b>C. GRAND TOTAL (A + B)</b>											<b>P</b>	<b>2,640,332.23</b>	

## ANNEX 4

**SCHEDULE OF PERIODIC MAINTENANCE OF MOTOR VEHICLES  
FOR FISCAL YEAR 2022**

NO.	ITEM CODE	PARTICULARS	UNIT	ESTIMATED COST	1st Sem	2nd Sem	TOTAL	
							UNITS	COST
1	Vehicle	Periodic Maintenance of Hi-Lux, Conduction Sticker # A91862, every 5,000 kms	lot	20,000.00	2	2	4	80,000.00
2	Vehicle	Periodic Maintenance of Hi-Lux, Conduction Sticker # A6G580, every 5,000 kms	lot	20,000.00	2	2	4	80,000.00
3	Vehicle	Periodic Maintenance of Grandia, Plate # SJN 623, every 5,000 kms	lot	20,000.00	2	2	4	80,000.00
4	Vehicle	Periodic Maintenance of Grandia, Plate # SAB3671, every 5,000 kms	lot	20,000.00	2	2	4	80,000.00
5	Vehicle	Periodic Maintenance of Innova, Plate # SHY 154, every 5,000 kms	lot	20,000.00	2	2	4	80,000.00
6	Vehicle	Periodic Maintenance of Innova, Plate # SAB 4895, every 5,000 kms	lot	20,000.00	2	2	4	80,000.00
7	Vehicle	Periodic Maintenance of Avanza, Plate # SAB 4878, every 5,000 kms	lot	20,000.00	2	2	4	80,000.00
8	Vehicle	Periodic Maintenance of Mini Bus, Hyundai County, Conduction Sticker # KOY 865, every 5,000 kms	lot	30,000.00	2	2	4	120,000.00
9	Vehicle	Quarterly General Cleaning of Hi-Lux, Conduction Sticker # A91862 (Engine Wash, Under Wash, Body Wash, Vacuum)	lot	5,000.00	2	2	4	20,000.00
10	Vehicle	Quarterly General Cleaning of Hi-Lux, Conduction Sticker # A6G580, (Engine Wash, Under Wash, Body Wash, Vacuum)	lot	5,000.00	2	2	4	20,000.00
11	Vehicle	Quarterly General Cleaning of Grandia, Plate # SJN 623, every 5,000 kms	lot	5,000.00	2	2	4	20,000.00
12	Vehicle	Quarterly General Cleaning of Grandia, Plate # SAB3671, (Engine Wash, Under Wash, Body Wash, Vacuum)	lot	5,000.00	2	2	4	20,000.00
13	Vehicle	Quarterly General Cleaning of Innova, Plate # SHY 154, (Engine Wash, Under Wash, Body Wash, Vacuum)	lot	5,000.00	2	2	4	20,000.00
14	Vehicle	Quarterly General Cleaning of Innova, Plate # SAB 4895, (Engine Wash, Under Wash, Body Wash, Vacuum)	lot	5,000.00	2	2	4	20,000.00
15	Vehicle	Quarterly General Cleaning of Avanza, Plate # SAB 4878, (Engine Wash, Under Wash, Body Wash, Vacuum)	lot	5,000.00	2	2	4	20,000.00
16	Vehicle	Quarterly General Cleaning of Mini Bus, Hyundai County (Engine Wash, Under Wash, Body Wash, Vacuum)	lot	10,000.00	2	2	4	40,000.00
17	Vehicle	Semestral Aircon Maintenance of Hi-Lux, Conduction Sticker # A91862	lot	15,000.00	1	1	2	30,000.00
18	Vehicle	Semestral Aircon Maintenance of Hi-Lux, Conduction Sticker # A6G580,	lot	15,000.00	1	1	2	30,000.00
19	Vehicle	Semestral Aircon Maintenance of Grandia, Plate # SJN 623	lot	15,000.00	1	1	2	30,000.00
20	Vehicle	Semestral Aircon Maintenance of Grandia, Plate # SAB 3671	lot	15,000.00	1	1	2	30,000.00

## ANNEX 4

**SCHEDULE OF PERIODIC MAINTENANCE OF MOTOR VEHICLES  
FOR FISCAL YEAR 2022**

NO.	ITEM CODE	PARTICULARS	UNIT	ESTIMATED COST	1st Sem	2nd Sem	TOTAL	
							UNITS	COST
21	Vehicle	Semestral Aircon Maintenance of Innova, Plate # SHY 154	lot	15,000.00	1	1	2	30,000.00
22	Vehicle	Semestral Aircon Maintenance of Innova, Plate # SAB 4895	lot	15,000.00	1	1	2	30,000.00
23	Vehicle	Semestral Aircon Maintenance of Avanza, SAB 4878	lot	15,000.00	1	1	2	30,000.00
24	Vehicle	Semestral Aircon Maintenance of Mini Bus Hyundai County, Conduction Sticker # KOY 865	lot	20,000.00		1	1	20,000.00
<b>A. TOTAL</b>								<b>1,090,000.00</b>
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>								<b>109,000.00</b>
<b>C. GRAND TOTAL (A + B)</b>								<b>1,199,000.00</b>



## ANNEX 5

### SCHEDULE OF REPAIR AND REPLACEMENT OF DEFECTIVE PARTS OF MOTOR VEHICLES, VARIOUS EQUIPMENT, FURNITURES AND FIXTURES FOR FISCAL YEAR 2022

NO.	ITEM CODE	PARTICULARS	UNIT	ESTIMATED COST	1st Sem	2nd Sem	TOTAL	
							UNITS	COST
<b>COMMON ELECTRICAL SUPPLIES</b>								
1	Electrical	Battery, Rechargeable, 9V, Novacell	pcs.	1,000.00	3	3	6	6,000.00
2	Electrical	Battery, Rechargeable, AA, Panasonic, 2 pcs./ pack	pack	550.00	4	4	8	4,400.00
3	Electrical	Battery, Rechargeable, AAA, Panasonic	pcs.	550.00	4	4	8	4,400.00
4	Electrical	Box, Metal, 2x4, Amco	pcs.	60.00	10	0	10	600.00
5	Electrical	Cable Tie, 8", Black	pcs.	3.00	100	100	200	600.00
6	Electrical	Cable Tie, 12", Black	pcs.	4.00	100	100	200	800.00
7	Electrical	Cord, Extension Cord, 3 Sockets, WCHG 28534-5, 16a, 250v, 3500 Watts, 5M Wire Length, IEC 608841-1 conform, 1.5 sq. mm. wire size. Panasonic	set	500.00	5	0	5	2,500.00
8	Electrical	Cord, Extension Cord, 5 Sockets, WCHG 28552-5, 16a, 250v, 3500 Watts, 5M Wire Length, IEC 608841-1 conform, 1.5 sq. mm. wire size. Panasonic	set	500.00	5	0	5	2,500.00
9	Electrical	Moulding, Electrical Flexible Rubber Moulding, 120mm2	meters	150.00	5	0	5	750.00
10	Electrical	Moulding, Plastic Moulding, 1/2"x 3m	pcs.	90.00	10	0	10	900.00
11	Electrical	Moulding, Plastic Moulding, 1"x 3m	pcs.	120.00	5	0	5	600.00
12	Electrical	Outlet, Three Gang, surface convenience outlet w/ ground, 10A, 250V, Omni, WSG-003	set	99.75	5	0	5	498.75
13	Electrical	Outlet, Four Gang, surface convenience outlet w/ ground, 10A, 250V, Omni, WSO-004	set	84.75	5	0	5	423.75
14	Electrical	Plug, Parallel Ground Plug, Transparent, 15A 250V (Round Type), Omni, WPR-103	pcs.	44.75	5	0	5	223.75
15	Electrical	Tape, Electrical Tape, Vinyl,0.16mmx19mmx16m, Black, Armak	pcs.	44.75	5	0	5	223.75
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>								
1		Bulb, LED, Day light, E27 socket, 9w, Philips	pcs.	450.00	10	0	10	4,500.00
<b>VEHICLE MAINTENANCE</b>								
							0	-
1	Vehicle	Car Ionizer, Car Ionizer Cigarette Lighter Plug In, 12volts.	pcs.	2,000.00	8	0	8	16,000.00
2	Vehicle	Car Shampoo, 1L, Concentrated	pcs.	750.00	3	6	9	6,750.00
3	Vehicle	Chamois cloth	Piece	600.00	6	12	18	10,800.00

## ANNEX 5

### SCHEDULE OF REPAIR AND REPLACEMENT OF DEFECTIVE PARTS OF MOTOR VEHICLES, VARIOUS EQUIPMENT, FURNITURES AND FIXTURES FOR FISCAL YEAR 2022

NO.	ITEM CODE	PARTICULARS	UNIT	ESTIMATED COST	1st Sem	2nd Sem	TOTAL	
							UNITS	COST
4	Vehicle	Wiper Blades of Hi-Lux, Conduction Sticker # A91862, 2pcs per set	lot	1,000.00	1	1	2	2,000.00
5	Vehicle	Wiper Blades of Hi-Lux, Conduction Sticker # A6G580, 2pcs per set	lot	1,000.00	1	1	2	2,000.00
6	Vehicle	Wiper Blades of Grandia, Plate # SJN 623 3pcs per set	lot	1,000.00	1	1	2	2,000.00
7	Vehicle	Wiper Blades of Grandia, Plate #SAB 3671 3pcs per set	lot	1,000.00	1	1	2	2,000.00
8	Vehicle	Wiper Blades of Innova, Plate # SHY 154 3pcs per set	lot	1,000.00	1	1	2	2,000.00
9	Vehicle	Wiper Blades of Innova, Plae # SAB 4895, 3pcs per set	lot	1,000.00	1	1	2	2,000.00
10	Vehicle	Wiper Blades of Avanza, Plate # SAB 4878, 3pcs per set	lot	1,000.00	1	1	2	2,000.00
11	Vehicle	Wiper Blades of Mini Bus, Hyundai County, Conduction Sticker # KOY 865, 3pcs per set	lot	1,500.00	1	1	2	3,000.00
12	Vehicle	Tires of Hi-Lux, Conduction Sticker # A91862	lot	15,000.00	2	0	2	30,000.00
13	Vehicle	Tires of Hi-Lux, Conduction Sticker # A6G580,	lot	15,000.00	2	0	2	30,000.00
14	Vehicle	Tires of Grandia, Plate # SJN 623	lot	15,000.00	2	0	2	30,000.00
15	Vehicle	Tires of Grandia, Plate # SAB 3671	lot	15,000.00	2	0	2	30,000.00
16	Vehicle	Tires of Innova, Plate # SHY 154	lot	15,000.00	2	0	2	30,000.00
17	Vehicle	Tires of Innova, Plate # SAB 4895	lot	15,000.00	2	0	2	30,000.00
18	Vehicle	Tires of Avanza, Plate # SAB 4878	lot	15,000.00	2	0	2	30,000.00
19	Vehicle	Tires of Mini Bus, Conduction Sticker # KOY865	lot	20,000.00	2	0	2	40,000.00
20	Vehicle	Battery of Hi-Lux, Conduction Sticker # A91862	lot	15,000.00	1	0	1	15,000.00
21	Vehicle	Battery of Hi-Lux, Conduction Sticker # A6G580,	lot	15,000.00	1	0	1	15,000.00
22	Vehicle	Battery of Grandia, Plate # SJN 623	lot	15,000.00	1	0	1	15,000.00
23	Vehicle	Battery of Grandia, Plate # SAB 3671	lot	15,000.00	1	0	1	15,000.00
24	Vehicle	Battery of Innova, Plate # SHY 154	lot	15,000.00	1	0	1	15,000.00
25	Vehicle	Battery of Innova, Plate # SAB 4895	lot	15,000.00	1	0	1	15,000.00
26	Vehicle	Battery of Avanza, Plate # SAB4878	lot	15,000.00	1	0	1	15,000.00
27	Vehicle	Battery of Mini Bus, Conduction Sticker # KOY 865	lot	20,000.00	1	0	1	20,000.00
28	Vehicle	Floor Matting of Hi-Lux, Conduction Sticker # A91862	lot	15,000.00	0	1	1	15,000.00
29	Vehicle	Floor Matting of Hi-Lux, Conduction Sticker # A6G580,	lot	15,000.00	0	1	1	15,000.00

**ANNEX 5**

**SCHEDULE OF REPAIR AND REPLACEMENT OF DEFECTIVE PARTS OF MOTOR VEHICLES, VARIOUS EQUIPMENT, FURNITURES AND FIXTURES  
FOR FISCAL YEAR 2022**

NO.	ITEM CODE	PARTICULARS	UNIT	ESTIMATED COST	1st Sem	2nd Sem	TOTAL	
							UNITS	COST
30	Vehicle	Floor Matting of Grandia, Plate # SJN 623	lot	20,000.00	0	1	1	20,000.00
31	Vehicle	Floor Matting of Grandia, Plate # SAB 3671	lot	20,000.00	0	1	1	20,000.00
32	Vehicle	Floor Matting of Innova, Plate # SHY 154	lot	15,000.00	0	1	1	15,000.00
33	Vehicle	Floor Matting of Innova, Plate # SAB 4895	lot	15,000.00	0	1	1	15,000.00
34	Vehicle	Floor Matting of Avanza, Plate # SAB 4878	lot	15,000.00	0	1	1	15,000.00
35	Vehicle	Tire Black, 100ml	bottle	250.00	2	3	5	1,250.00
36	Vehicle	Wax, Car Wax, 298 G	pcs.	1,000.00	1	1	2	2,000.00
37	Vehicle	Disinfectant Spray, 170 g	bottle	350.00	6	12	18	6,300.00
38	Vehicle	Portable Pressure Washer	unit	8,000.00	1	0	1	8,000.00
39	Vehicle	Fogging Machine Anti Bacterial Solution, 1 Lit	bottle	3,000.00	3	6	9	27,000.00
<b>OTHER CATEGORIES</b>								
1	Telephone	Staplewire, 23x13 (1/2")Telephone Guntacker Staple Wire. T25	box	160.00	1	0	1	160.00
2	Building	Bio Mineral-Pot Filters	lot	7,910.00	8	0	8	63,280.00
3	Building	Push Cart, 400 KG	pcs.	10,000.00	1	1	2	20,000.00
4	Equipment	Varoius Parts of Sharp Copier	lot	50,000.00	1	1	2	100,000.00
5	Equipment	Varoius Parts of KYOCERA Copier	lot	50,000.00	1	1	2	100,000.00
6	SET DMC	Static Rescue Rope, 20M, 10mm dia.	pcs.	1,500.00	5		5	7,500.00
7	SET DMC	Stainless Steel Snap Hook 304SS	pcs.	1,000.00	10		10	10,000.00
8	SET DMC	Single Pulley Rock Climbing Rescue 20KN	pcs.	1,000.00	10		10	10,000.00
9	SET DMC	Sit Harness Outdoor Fall Protection and Rescue Rapelling	pcs.	10,000.00	5		5	50,000.00
10	SET DMC	Foldable Stretcher w/ Bag, 200KG Capacity	set	5,000.00	2		2	10,000.00
11	SET DMC	Hard Hat	pcs.	600.00	70		70	42,000.00
12	SET DMC	Reflectorize Vest	pcs.	100.00	70		70	7,000.00
13	SET DMC	Oxyge Tank w/ Regulator, Nasal Canula 5 LBS	set	7,000.00	1		1	7,000.00
14	SET DMC	First Aid Kit Set	set	2,000.00	2		2	4,000.00
15	SET DMC	Handheld Radios	set	8,000.00	5		5	40,000.00
16	SET DMC	Fixed Splint Fracture Bandage Roll, Aluminum	pcs.	1,000.00	5		5	5,000.00

**ANNEX 5**

**SCHEDULE OF REPAIR AND REPLACEMENT OF DEFECTIVE PARTS OF MOTOR VEHICLES, VARIOUS EQUIPMENT, FURNITURES AND FIXTURES  
FOR FISCAL YEAR 2022**

NO.	ITEM CODE	PARTICULARS	UNIT	ESTIMATED COST	1st Sem	2nd Sem	TOTAL	
							UNITS	COST
17	SET DMC	Rechargeable Flashlights	pcs.	500.00	10		10	5,000.00
18	SET DMC	Triangular Bandages	pcs.	100.00	30		30	3,000.00
19	SET DMC	Fire Fighter Jacket	pcs.	2,500.00	2		2	5,000.00
20	SET DMC	Forehead Flashlights	pcs.	200.00	20		20	4,000.00
<b>A. TOTAL</b>								<b>1,107,960.00</b>
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>								<b>110,796.00</b>
<b>C. GRAND TOTAL (A + B)</b>								<b>1,218,756.00</b>