

**B. SENATE ELECTORAL TRIBUNAL**

For general administration and support, and operations, as indicated hereunder.....P 292,730,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 169,467,000	P 18,528,000	P	P 187,995,000
Operations	63,168,000	34,567,000	7,000,000	104,735,000

SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	63,168,000	34,567,000	7,000,000	104,735,000
TOTAL NEW APPROPRIATIONS	P 232,635,000 P	53,095,000 P	7,000,000 P	292,730,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 112,087,000 P	18,528,000 P		P 130,615,000
Administration of Personnel Benefits	57,380,000			57,380,000
Sub-total, General Administration and Support	169,467,000	18,528,000		187,995,000
Operations				
Fair and speedy resolution of Senatorial electoral contests achieved	63,168,000	34,567,000	7,000,000	104,735,000
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	63,168,000	34,567,000	7,000,000	104,735,000
Adjudication of Electoral Contests involving members of the Senate including Administrative Support	63,168,000	34,567,000	7,000,000	104,735,000
Sub-total, Operations	63,168,000	34,567,000	7,000,000	104,735,000
TOTAL NEW APPROPRIATIONS	P 232,635,000 P	53,095,000 P	7,000,000 P	292,730,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,667

Total Permanent Positions

68,667

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,520
Representation Allowance	918
Transportation Allowance	918
Clothing and Uniform Allowance	630
Honoraria	200
Mid-Year Bonus - Civilian	5,722
Year End Bonus	5,722
Cash Gift	525
Per Diems	3,300
Productivity Enhancement Incentive	525
Step Increment	172
<b>Total Other Compensation Common to All</b>	<b>21,152</b>
<b>Other Compensation for Specific Groups</b>	
Lump-sum for filling of Positions - Civilian	56,339
Lump-sum for Personnel Services	72,833
Other Personnel Benefits	11,454
<b>Total Other Compensation for Specific Groups</b>	<b>140,626</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	126
PhilHealth Contributions	532
Employees Compensation Insurance Premiums	126
Terminal Leave	1,041
<b>Total Other Benefits</b>	<b>1,825</b>
<b>Non-Permanent Positions</b>	<b>365</b>
<b>Total Personnel Services</b>	<b>232,635</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	710
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	4,900
Utility Expenses	4,000
Communication Expenses	3,300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,200
Professional Services	6,400
General Services	6,000
Repairs and Maintenance	1,000
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	529
Representation Expenses	5,614
Transportation and Delivery Expenses	822
Rent/Lease Expenses	5,900
Subscription Expenses	70
Other Maintenance and Operating Expenses	5,000
<b>Total Maintenance and Other Operating Expenses</b>	<b>53,095</b>

<b>Total Current Operating Expenditures</b>	<b>285,730</b>
<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
<b>Machinery and Equipment Outlay</b>	<b>1,850</b>
<b>Transportation Equipment Outlay</b>	<b>2,000</b>
<b>Furniture, Fixtures and Books Outlay</b>	<b>3,000</b>
<b>Intangible Assets Outlay</b>	<b>150</b>
<b>Total Capital Outlays</b>	<b>7,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>292,730</b>