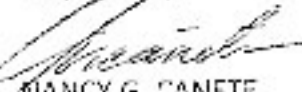


## CY 2013 PHYSICAL PLAN OF MAJOR PROGRAMS AND PROJECTS

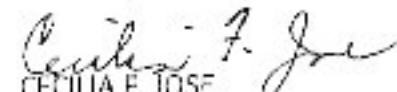
Agency: SENATE ELECTORAL TRIBUNAL

KEY RESULT AREA (KRA)	MAJOR PROGRAMS/PROJECTS	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS/MILESTONES	CY 2013 QUARTERLY TARGETS/MILESTONES				REMARKS
			ACTUAL Jan. 1-Oct. 31, 2012	ESTIMATE Nov. 1-Dec. 31, 2012		1ST	2ND	3RD	4TH	
1	2	3	4		5	6				7
KRA NO. 4 : JUST AND LASTING PEACE AND THE RULE OF LAW	1. Adjudication of Electoral Protests	No. of Decision; No. of Ballot Boxes collected	See attached Accomplishment Report	Promulgation of SET Revised Rules and 1 set of compilation of Digests of Election Case	Collection of Ballot Boxes, Election Documents and Paraphernalia (2,160 precincts)	No Activity	No Activity	Preliminary Conference and Pre-Collection Activities (Coordination, material preparation, briefings among others)	Collection of Ballot Boxes, Election Documents and Paraphernalia (2,160 precincts)	
	2. Publication of Rules on Revision	1 set of Rules	See attached Accomplishment Report	Not Applicable	Review of Rules on Revision	Research and Drafting of Proposed Changes / Amendments	Committee Review (No. of mtgs. And No. of participants)	Approval of Revision Rules by the Tribunal	No Activity	
	3. Publication of Rules on Appreciation	1 Set of Rules	See attached Accomplishment Report	Not Applicable	Review of Rules on Appreciation	Research and Drafting of Proposed Changes / Amendments	Committee Review (No. of mtgs. and No. of participants)	Approval of Rules on Appreciation by the Tribunal	No activity	
	4. Gender and Development Mainstreaming	No. of Activities and No. of Participants (Male and Female)	See attached Accomplishment Report	Conduct of Gender Audit	Conduct seminars / workshops on target participants	Conduct Gender Audit, Annual GAD Accomplishment Report, 2014 GAD Plan and Conduct activities for Women's Month	No activity	Conduct Gender Sensitivity Training, Peer Counselling Training and 1 Directory of organizations for clients/sharing of services	Training on Impact Evaluation of GAD Programs and activities	
	5. Human Resource Plan	No. of seminars / workshops and No. of participants	See attached Accomplishment Report	Not Applicable	Conduct seminars / workshops on English Proficiency, Safety Related trainings and Health and Wellness Lecture	Conduct a Health and Wellness Lecture, Emergency Responder's Course and Annual Fire Drill	No activity	Conduct seminars / workshops on English Proficiency and Annual Earthquake Drill	No activity	

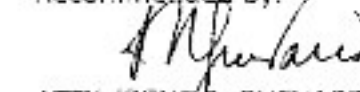
Prepared by:

  
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Noted by:

  
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Recommended by:

  
 ATTY. IRENE R. GUEVARRA  
 Secretary of the Tribunal