

**SENATE ELECTORAL TRIBUNAL
2013 ANNUAL PROCUREMENT PROGRAM FOR SUPPLIES AND EQUIPMENT**

UNIT	A. REGULAR INVENTORY ITEMS CHARGEABLE TO THE UNIT'S MONTHLY BUDGET:	B. REGULAR INVENTORY ITEMS NOT CHARGEABLE TO THE UNIT'S MONTHLY BUDGET:	C. OTHERS	D. EQUIPMENT	TOTAL
OFFICE OF THE SECRETARY	P 20,047.64	P 19,006.00	P -	P 27,950.00	P 67,003.64
ACCOUNTING SERVICE	20,072.66	35,542.00	7,600.50	15,000.00	78,215.16
CANVASS BOARD SERVICE	9,997.79	2,899.00	-	15,000.00	27,896.79
CASH MANAGEMENT SERVICE	26,839.60	-	21,243.00	15,000.00	63,082.60
FINANCE AND BUDGET SERVICE	30,152.33	19,338.00	-	15,000.00	64,490.33
GENERAL SERVICE	23,803.13	18,633.00	67.75	15,000.00	57,503.88
GENERAL SERVICE-MAINTENANCE	-	-	74,055.00	-	74,055.00
HUMAN RESOURCES MGT. SERVICE	38,231.47	29,947.48	2,663.00	15,000.00	85,841.95
LEGAL SERVICE	4,350.45	4,180.00	1,196.00	15,000.00	24,726.45
COA FIELD OFFICE	2,143.86	3,800.00	-	-	5,943.86
	<u>175,638.93</u>	<u>133,345.48</u>	<u>106,825.25</u>	<u>132,950.00</u>	<u>548,759.66</u>
SUB TOTAL					
INVENTORY OF BALLOT BOXES & REVISION OF BALLOTS	25,653.60	-	40,887.50	-	66,541.10
	<u>25,653.60</u>	<u>-</u>	<u>40,887.50</u>	<u>-</u>	<u>66,541.10</u>
SUB TOTAL					
GRAND TOTAL	P <u>201,292.53</u>	P <u>133,345.48</u>	P <u>147,712.75</u>	P <u>132,950.00</u>	P <u>615,300.76</u>