

Other Benefits	
Terminal Leave Benefits	6,267
Retirement Benefits	5,347
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Total Other Benefits	11,614
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Fixed Personnel Expenditures	
PAG-IBIG Contributions	2,337
Health Insurance Premiums	6,305
Employees Compensation Insurance Premiums (ECIP)	2,337
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Total Fixed Personnel Expenditures	10,979
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Total Personal Services	1,661,222
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Maintenance and Other Operating Expenses	
Travelling Expenses	287,801
Communication Expenses	25,548
Repair and Maintenance	9,006
Transportation and Delivery Expenses	2,199
Supplies and Materials	69,753
Rents	198,036
Utility Expenses	74,012
Training and Scholarship Expenses	6,886
Extraordinary and Miscellaneous Expenses	72,182
Taxes, Insurance Premiums and Other Fees	1,843
Professional Services	737,634
Printing and Binding Expenses	3,292
Advertising Expenses	1,216
Representation Expenses	76,113
Subscription Expenses	10,561
Membership Dues and Contributions to Organizations	1,445
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Total Maintenance and Other Operating Expenses	1,577,527
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Total Current Operating Expenditures	3,238,749
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Capital Outlays	
Office Equipment, Furniture and Fixtures	55,610
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Total Capital Outlays	55,610
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Total Programs/Locally-Funded Project(s)	3,294,359
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TOTAL NEW APPROPRIATIONS	3,294,359
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A.1 SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 124,968,000

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New Appropriations, by Program/Project  
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 47,660,000	P 9,650,000		P 57,310,000
Sub-Total, General Administration and Support	47,660,000	9,650,000		57,310,000
<b>II. Operations</b>				
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	41,301,000	26,357,000		67,658,000
Sub-Total, Operations	41,301,000	26,357,000		67,658,000
<b>Total, Programs</b>	88,961,000	36,007,000		124,968,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 88,961,000	P 36,007,000		P 124,968,000

**PROGRAMS AND ACTIVITIES**

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 47,660,000	P 9,650,000		P 57,310,000
1. General management and supervision	21,722,000	9,650,000		31,372,000
2. Funding requirements for the filling of unfilled positions	25,938,000			25,938,000
Sub-Total, General Administration and Support	47,660,000	9,650,000		57,310,000
<b>II. Operations</b>				
a. For Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support	41,301,000	26,357,000		67,658,000
Sub-Total, Operations	41,301,000	26,357,000		67,658,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 88,961,000	P 36,007,000		P 124,968,000

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personal Services**

Basic Pay, Civilian

49,105

Contractual, Casual and Emergency Personnel	150
	<u>49,255</u>
<b>Total Salaries/Wages</b>	
<b>Other Compensation</b>	
Lump-sum for the Filling-up of Authorized Positions	25,938
Per diems	2,220
Representation Allowance	2,225
Year-End Bonus	4,683
Step Increments for Length of Service	124
Personnel Economic Relief Allowance	2,832
Clothing/Uniform Allowance	590
Productivity Incentive Benefits	236
	<u>38,848</u>
<b>Total Other Compensation</b>	
	<u>88,103</u>
<b>Gross Compensation</b>	
<b>Other Benefits</b>	
Terminal Leave of Civilian Personnel	200
	<u>200</u>
<b>Total Other Benefits</b>	
<b>Fixed Personnel Expenditures</b>	
PAG-IBIG Contributions	142
Health Insurance Premiums	374
Employees Compensation Insurance Premiums (ECIP)	142
	<u>658</u>
<b>Total Fixed Personnel Expenditures</b>	
<b>Total Personal Services</b>	<u>88,961</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,000
Communication Expenses	1,500
Repair and Maintenance	550
Transportation and Delivery Expenses	200
Supplies and Materials	2,500
Rents	4,400
Utility Expenses	4,000
Training and Scholarship Expenses	300
Extraordinary and Miscellaneous Expenses	3,706
Taxes, Insurance Premiums and Other Fees	200
Professional Services	16,701
Printing and Binding Expenses	200
Representation Expenses	750
	<u>36,007</u>
<b>Total Maintenance and Other Operating Expenses</b>	
<b>Total Current Operating Expenditures</b>	<u>124,968</u>
<b>Total Programs/Locally-Funded Project(s)</b>	<u>124,968</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>124,968</u></u>